

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4856-01
Bill No.: HB 2098
Subject: Boards, Commissions, Committees, Councils: Education, Elementary and
Secondary; Minorities
Type: Original
Date: March 22, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue*	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on <u>All</u> State Funds*	(Unknown)	(Unknown)	(Unknown)

***Subject to Appropriation**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
School Districts	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Coordinating Board for Higher Education (CBHE)** stated that the total costs of the proposed Missouri Commission on African-American Education to the CBHE are unknown, as it is unclear whether the executive director would be within the CBHE, and the salary of that individual is also unknown. CBHE officials further stated that additional staffing needs of the commission are unknown and the amount of funding to be appropriated/donated for this purpose is also unknown.

Officials from the **Department of Elementary and Secondary Education** were unable to estimate the costs of this proposal as it depends on actions taken by the proposed commission.

Officials from the **Office of Secretary of State - General Counsel, Office of State Treasurer, Office of the Governor** indicated this proposal would have no fiscal impact on their agencies.

Officials from the **Office of Senate Administration** stated that any costs associated with this proposal would be absorbed in current appropriations.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
GENERAL REVENUE FUND			
<u>Cost - Department of Elementary and Secondary Education - Commission Expenses</u>	(Unknown)	(Unknown)	(Unknown)
<u>Cost - Coordinating Board for Higher Education - Commission Expenses</u>	(Unknown)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

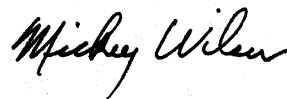
DESCRIPTION

This proposed legislation creates the Commission on African-American Education within the departments of Higher Education and Elementary and Secondary Education. The commission will have 18 members, including 12 public members who have served as leaders for organizations that serve groups broadly representative of African-American culture or who are experienced in African-American history or education. The proposal specifies organizational and meeting procedures for the commission and sets out duties, which include the following, among others: assist and advise public schools and public higher education institutions concerning African-American education; meet with interested organizations to plan, coordinate, or modify courses of study; catalog current programs and inventory resources for development of programs; and report to the Governor and General Assembly its findings on how to facilitate the inclusion of African-American education into the educational systems of the state. The commission is authorized to call upon any state agency to supply information and assistance. The proposal creates a fund for the commission, to be administered jointly by the departments of Higher Education and Elementary and Secondary Education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Coordinating Board for Higher Education
Office of State Treasurer
Office of the Governor
Office of Secretary of State
General Counsel
Office of Senate Administration



Mickey Wilson, CPA
Acting Director
March 22, 2002